



**Pupil Premium Funding
Expenditure Report to Parents CHRIST CHURCH CE PRIMARY SCHOOL**

Headteacher Mrs C Morris

Pupil Premium Funding Report September 2018-July 2019	
Total number of pupils on roll (Autumn 2018 Census)	168
Total number of pupils for Pupil Premium Funding	90 (ever 6's)
Allocation of funding for each eligible child	£1,320
Total amount of pupil premium	£118,800
Total Spent	£128,634

Pupil Premium Funded	Cost	Aim/Purpose
Maths & English Booster Classes	£6,216.00	Booster Maths for groups of pupils in year five and year six. Teacher to model key skills for pupils to practise and apply in a smaller guided group. Pupils chosen according to need.
Deputy Head support	£21,567.00	0.5 teaching time of Deputy Head to give pupils access to outstanding teaching focused on their need and developed outside school hours through booster.
Maths Support	£27,930.00	Targeted at need – pupils below expected standard to support them to catch up. 2 days per week
Reading Recovery Teacher Training	£1,278.00	Training to enable the SENCO to train other staff in specific reading strategies to support struggling readers.
Beanstalk Reading Project	£1,712.00	Pupils who need additional reading experience are given 1:1 reading twice a week. This gives broadens the range of reading opportunities pupils
Wider Opportunities Instrumental Tuition	£3,802.00	Pupils have access to clarinet sessions to give them an opportunity to play a musical instrument.

Literacy Project KS2	£6,000.00	Experienced writers have the opportunity to develop their writing skills working with an author in residence. The outdoors is used as a stimulus for writing and the project culminates in published work.
Outdoor Learning Support	£27,580.00	Pupils receive the opportunity to work 1:1 or in small groups with an outdoor learning teacher. This gives them opportunity to develop identified skills or build on a learning need.
Outdoor learning TA Groups	£4,950.00	Pupils work in small groups or 1:1 with an outdoor learning TTA
Library Resources for improved access to books	£1,000.00	Purchasing books to ensure that pupils have access to good quality reading material in school. This means they are not reliant on books at home or being taken to the library.
Initial Concerns Interventions		
HLTA x1 -0.5	£9,409.00	Initial concern interventions give pupils an opportunity to have 6 weeks targeted intervention. After the 6 weeks pupils are assessed and decisions are made alongside parents to decide whether the intervention has been successful or something else is needed.
UQT x 2 – 2hrs p/wk	£2,687.00	
TA's x5 Initial Concern interventions 5hrs p/wk	£12,563.00	
School Trips	£1,440.00	Curriculum educational visits to give pupils practical experiences to broaden their learning.
Orchestra Vitae	£500.00	

Phonic Screening Test Results 2018

	All pupils	Disadvantaged Pupils	Difference
Average Point Score			
Pass Rate Percentage			

FSM

Not FSM

KS1 Results

	All Pupils	Disadvantaged	Difference
Expected RWM			
Greater Depth			

KS1 Achieving Expected			
All			
Disadvantaged			

NFER

Y3 NFER			
Achieving Expected or Above			
Difference			

Y4			
Achieving Expected or Above			
Difference			

Y5			

